

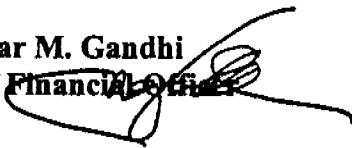
**Government of the District of Columbia
Office of the Chief Financial Officer**



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: JUN 25 2007

SUBJECT: Fiscal Impact Statement: "Automated Traffic Enforcement System Act of 2007"

REFERENCE: Draft Resolution to be Introduced – No Number Available

Conclusion

Funds are sufficient in FY 2007 budget and the FY 2008 through FY 2011 budget and financial plan as approved by the Mayor and the Council of the District of Columbia. No additional District staff or resources will be required to implement the provisions of the proposed legislation. The proposed legislation is estimated to have a net annual revenue impact of approximately \$1.4 million beginning in FY 2009.

Background

The proposed legislation authorizes the use of an automated parking enforcement system proposed to be administered by the District's Department of Public Works (DPW). This will be accomplished by mounting 15 cameras on street sweepers. The street sweepers will operate approximately 400 routes per month. The system will record images of parking violations.

Notices of infractions will be transmitted to owners of the vehicles which will be considered a legal service of infraction. The Fleet Adjudication Program will conduct operations similar to that of the Automated Traffic Enforcement System. Full administration of the System will require the cooperation of DPW, the District's Department of Motor Vehicles, and the Metropolitan Police Department.

Financial Plan Impact

Funds are sufficient in the current budget and financial plan because no additional staff or resources will be required to implement the proposed legislation. The personnel are already with DPW, training costs are part of the purchase of the cameras, installation will be absorbed by DPW, and processing is already a part of the agency's approved budget and financial plan.

It is expected that the proposed legislation will be expenditure/revenue neutral in the first year of implementation, then netting approximately \$1.4 million annually beginning in FY 2009. The table in Figure 1 presents the estimated net impact of implementing the proposed legislation.

Figure 1.

Estimated Revenue Impact to the Financial Plan (in \$ in 000s)				
FY 2008	FY 2009	FY 2010	FY 2011	4 -Year Total
\$0.0	\$1.4	\$1.4	\$1.4	\$4.2